

**General Government
State Planning Fund**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	125,000	500,000	500,000	500,000	500,000
Total General Fund	125,000	500,000	500,000	500,000	500,000
TOTAL SOURCE OF FUNDS	125,000	500,000	500,000	500,000	500,000
EXPENDITURES BY CLASS					
Grants, Loans or Benefits	125,000	500,000	500,000	500,000	500,000
TOTAL EXPENDITURES	125,000	500,000	500,000	500,000	500,000
EXPENDITURES BY FUND SOURCE					
General Fund	125,000	500,000	500,000	500,000	500,000
TOTAL EXPENDITURES	125,000	500,000	500,000	500,000	500,000

The State Planning Fund supports statewide planning projects designed to improve the delivery of government services. Under Chapter 147 of the Kentucky Revised Statutes, overall planning and development functions are responsibilities of the Governor's Cabinet. KRS 147.075 delegates these functions to a Cabinet committee, designated as the State Planning Committee, which fulfills these responsibilities through its management of the State Planning Fund. The State Planning Committee includes the Governor, representatives from the various program cabinets, and the State Budget Director. The Governor serves as the Chairman of the Committee and the State Budget Director serves as its Secretary. The Governor's Office for Policy and Management reviews proposed planning projects, makes recommendations for funding to the Governor and the other members of the State Planning Committee, and provides staff support to the Committee.

Policy

The Governor's recommended budget moves the grant (\$25,000) for the Bluegrass State Games previously budgeted from the State Planning Fund to the Commerce Cabinet's Office of Sports Authority.

The Governor's recommended budget includes an allocation from the State Planning Fund to conduct a comprehensive review of the Kentucky Employees Retirement System and the Kentucky Teachers' Retirement System. This study may include, but is not limited to, the long-term financial stability of the system, employer and employee contribution rates, investment performance, and allowable investment alternatives, statutory and contractual pension and medical benefit structures, and policies of the systems.